

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: RECREATION & CULTURAL - LIBRARY

DEPT #	DESCRIPTION	TOTAL COST				
		2008	2009	2010	2011	2012
771	LIBRARY					
	Air Conditioning Unit	20,000				
	Window Replacement		18,000			
	Replace Carpeting			30,000		
	Interior & Exterior Paint			30,000		
FUNCTIONAL TOTALS		20,000	18,000	60,000	0	0